



SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2011.

(Rupees in Lakhs)			
Particulars	Standalone		
	Quarter Ended June 30, 2011	Quarter Ended June 30, 2010	Year Ended March 31, 2011
1 Segment Revenue			
a. Textile - Yarn	4528.85	3597.74	17451.22
b. Textile - Fabric	10351.01	7779.06	35746.34
Total	14879.86	11376.80	53197.56
Less: Inter Segment Revenue			
Net Sales Income from Operation	14879.86	11376.80	53197.56
2 Segment Results Profit / (Loss) (before tax and interest) from Segment			
a. Textile - Yarn	116.82	(264.50)	301.86
b. Textile - Fabric	1076.15	1013.63	4087.75
c. Others	0.00	0.00	0.00
d. Unallocated	21.80	259.45	124.81
Total	1214.77	1008.58	4514.42
Less: i) Interest	974.73	698.63	3079.23
Total Profit / (Loss) before Tax	240.04	309.95	1435.19
3 Capital Employed (Segment Assets - Segment Liabilities)			
a. Textile - Yarn	23779.29	20096.96	24149.17
b. Textile - Fabric	9039.20	5967.02	7697.09
c. Others	0.00	0.00	0.00
c. Unallocated	(3324.74)	2165.87	(2471.31)
Total	29493.75	28229.85	29374.95

NOTE :-

Textile includes Manufacture of Synthetic Yarn, Cotton Yarn, Ginning and Pressing.